INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**16.865**	**15.869.099.959,50**	**56,39%**	**-12.879.459.212,29**	**-45,77%**	**28.142.467.641,00**	**2.989.640.747,21**	**10,62%**	**31.132.108.388,21**	**110,62%**
01	**Total**		**12**	**28.861.846,10**	**73,10%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**28.690.646,10**	**72,66%**	**68.174.198,10**	**172,66%**
	911N	**Total**	**12**	**28.861.846,10**	**73,10%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**28.690.646,10**	**72,66%**	**68.174.198,10**	**172,66%**
		01001	12	28.861.846,10	73,10%	-171.200,00	-0,43%	39.483.552,00	28.690.646,10	72,66%	68.174.198,10	172,66%
02	**Total**		**25**	**175.104,15**	**1,91%**	**-175.104,15**	**-1,91%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	911O	**Total**	**25**	**175.104,15**	**1,91%**	**-175.104,15**	**-1,91%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
		02001	25	175.104,15	1,91%	-175.104,15	-1,91%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**		**47**	**150.124,98**	**9,43%**	**-297.166,73**	**-18,66%**	**1.592.548,00**	**-147.041,75**	**-9,23%**	**1.445.506,25**	**90,77%**
	912M	**Total**	**47**	**150.124,98**	**9,43%**	**-297.166,73**	**-18,66%**	**1.592.548,00**	**-147.041,75**	**-9,23%**	**1.445.506,25**	**90,77%**
		03001	47	150.124,98	9,43%	-297.166,73	-18,66%	1.592.548,00	-147.041,75	-9,23%	1.445.506,25	90,77%
04	**Total**		**846**	**77.316.720,08**	**24,41%**	**-82.547.303,62**	**-26,06%**	**316.773.028,00**	**-5.230.583,54**	**-1,65%**	**311.542.444,46**	**98,35%**
	331M	**Total**	**114**	**2.057.542,01**	**7,89%**	**-3.003.881,28**	**-11,51%**	**26.091.350,00**	**-946.339,27**	**-3,63%**	**25.145.010,73**	**96,37%**
		04001	114	2.057.542,01	7,89%	-3.003.881,28	-11,51%	26.091.350,00	-946.339,27	-3,63%	25.145.010,73	96,37%
	332A	**Total**	**78**	**534.127,69**	**7,54%**	**-1.134.628,12**	**-16,02%**	**7.081.255,00**	**-600.500,43**	**-8,48%**	**6.480.754,57**	**91,52%**
		04011	78	534.127,69	7,54%	-1.134.628,12	-16,02%	7.081.255,00	-600.500,43	-8,48%	6.480.754,57	91,52%
	332B	**Total**	**104**	**1.830.988,80**	**4,62%**	**-5.595.465,64**	**-14,12%**	**39.637.819,00**	**-3.764.476,84**	**-9,50%**	**35.873.342,16**	**90,50%**
		04011	104	1.830.988,80	4,62%	-5.595.465,64	-14,12%	39.637.819,00	-3.764.476,84	-9,50%	35.873.342,16	90,50%
	333A	**Total**	**130**	**1.373.309,00**	**8,16%**	**-2.865.291,73**	**-17,02%**	**16.834.148,00**	**-1.491.982,73**	**-8,86%**	**15.342.165,27**	**91,14%**
		04010	79	930.917,29	7,69%	-731.698,38	-6,04%	12.107.016,00	199.218,91	1,65%	12.306.234,91	101,65%
		04013	51	442.391,71	9,36%	-2.133.593,35	-45,14%	4.727.132,00	-1.691.201,64	-35,78%	3.035.930,36	64,22%
	334A	**Total**	**100**	**9.563.689,88**	**15,37%**	**-3.853.496,25**	**-6,19%**	**62.227.327,00**	**5.710.193,63**	**9,18%**	**67.937.520,63**	**109,18%**
		04010	100	9.563.689,88	15,37%	-3.853.496,25	-6,19%	62.227.327,00	5.710.193,63	9,18%	67.937.520,63	109,18%
	336A	**Total**	**135**	**10.001.863,04**	**18,27%**	**-12.205.448,90**	**-22,29%**	**54.758.258,00**	**-2.203.585,86**	**-4,02%**	**52.554.672,14**	**95,98%**
		04014	135	10.001.863,04	18,27%	-12.205.448,90	-22,29%	54.758.258,00	-2.203.585,86	-4,02%	52.554.672,14	95,98%
	337C	**Total**	**87**	**1.702.821,24**	**11,66%**	**-2.749.712,31**	**-18,84%**	**14.597.896,00**	**-1.046.891,07**	**-7,17%**	**13.551.004,93**	**92,83%**
		04011	87	1.702.821,24	11,66%	-2.749.712,31	-18,84%	14.597.896,00	-1.046.891,07	-7,17%	13.551.004,93	92,83%
	432A	**Total**	**98**	**50.252.378,42**	**52,60%**	**-51.139.379,39**	**-53,52%**	**95.544.975,00**	**-887.000,97**	**-0,93%**	**94.657.974,03**	**99,07%**
		04012	98	50.252.378,42	52,60%	-51.139.379,39	-53,52%	95.544.975,00	-887.000,97	-0,93%	94.657.974,03	99,07%
07	**Total**		**362**	**148.701.789,78**	**30,49%**	**-75.627.932,80**	**-15,51%**	**487.758.164,00**	**73.073.856,98**	**14,98%**	**560.832.020,98**	**114,98%**
	928M	**Total**	**76**	**32.158.437,37**	**76,54%**	**-22.561.904,28**	**-53,70%**	**42.013.089,00**	**9.596.533,09**	**22,84%**	**51.609.622,09**	**122,84%**
		07012	76	32.158.437,37	76,54%	-22.561.904,28	-53,70%	42.013.089,00	9.596.533,09	22,84%	51.609.622,09	122,84%
	942M	**Total**	**132**	**66.573.569,00**	**26,49%**	**-3.689.507,67**	**-1,47%**	**251.345.065,00**	**62.884.061,33**	**25,02%**	**314.229.126,33**	**125,02%**
		07001	132	66.573.569,00	26,49%	-3.689.507,67	-1,47%	251.345.065,00	62.884.061,33	25,02%	314.229.126,33	125,02%
	942N	**Total**	**79**	**38.858.160,31**	**22,69%**	**-29.746.220,87**	**-17,37%**	**171.287.940,00**	**9.111.939,44**	**5,32%**	**180.399.879,44**	**105,32%**
		07011	79	38.858.160,31	22,69%	-29.746.220,87	-17,37%	171.287.940,00	9.111.939,44	5,32%	180.399.879,44	105,32%
	942O	**Total**	**75**	**11.111.623,10**	**48,08%**	**-19.630.299,98**	**-84,94%**	**23.112.070,00**	**-8.518.676,88**	**-36,86%**	**14.593.393,12**	**63,14%**
		07010	75	11.111.623,10	48,08%	-19.630.299,98	-84,94%	23.112.070,00	-8.518.676,88	-36,86%	14.593.393,12	63,14%
11	**Total**		**1.531**	**194.827.628,36**	**20,37%**	**-113.820.613,40**	**-11,90%**	**956.445.058,00**	**81.007.014,96**	**8,47%**	**1.037.452.072,96**	**108,47%**
	112A	**Total**	**98**	**8.713.670,21**	**7,99%**	**-14.839.692,43**	**-13,61%**	**108.996.689,00**	**-6.126.022,22**	**-5,62%**	**102.870.666,78**	**94,38%**
		11023	98	8.713.670,21	7,99%	-14.839.692,43	-13,61%	108.996.689,00	-6.126.022,22	-5,62%	102.870.666,78	94,38%
	112B	**Total**	**98**	**7.117.379,59**	**9,40%**	**-5.814.331,12**	**-7,68%**	**75.682.237,00**	**1.303.048,47**	**1,72%**	**76.985.285,47**	**101,72%**
		11022	98	7.117.379,59	9,40%	-5.814.331,12	-7,68%	75.682.237,00	1.303.048,47	1,72%	76.985.285,47	101,72%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	112C	**Total**	**90**	**20.713.841,10**	**6,22%**	**-11.667.322,73**	**-3,51%**	**332.755.971,00**	**9.046.518,37**	**2,72%**	**341.802.489,37**	**102,72%**
		11022	90	20.713.841,10	6,22%	-11.667.322,73	-3,51%	332.755.971,00	9.046.518,37	2,72%	341.802.489,37	102,72%
	114A	**Total**	**148**	**2.594.229,35**	**6,36%**	**-1.209.071,39**	**-2,96%**	**40.783.201,00**	**1.385.157,96**	**3,40%**	**42.168.358,96**	**103,40%**
		11104	148	2.594.229,35	6,36%	-1.209.071,39	-2,96%	40.783.201,00	1.385.157,96	3,40%	42.168.358,96	103,40%
	131M	**Total**	**41**	**49.632,23**	**4,50%**	**-186.652,89**	**-16,92%**	**1.103.359,00**	**-137.020,66**	**-12,42%**	**966.338,34**	**87,58%**
		11010	41	49.632,23	4,50%	-186.652,89	-16,92%	1.103.359,00	-137.020,66	-12,42%	966.338,34	87,58%
	132A	**Total**	**110**	**52.343.190,81**	**55,33%**	**-5.581.467,97**	**-5,90%**	**94.601.506,00**	**46.761.722,84**	**49,43%**	**141.363.228,84**	**149,43%**
		11010	110	52.343.190,81	55,33%	-5.581.467,97	-5,90%	94.601.506,00	46.761.722,84	49,43%	141.363.228,84	149,43%
	134A	**Total**	**189**	**48.617.701,91**	**24,74%**	**-26.979.140,35**	**-13,73%**	**196.526.377,00**	**21.638.561,56**	**11,01%**	**218.164.938,56**	**111,01%**
		11011	189	48.617.701,91	24,74%	-26.979.140,35	-13,73%	196.526.377,00	21.638.561,56	11,01%	218.164.938,56	111,01%
	134M	**Total**	**98**	**24.534.352,60**	**130,78%**	**-23.758.418,30**	**-**	**18.759.807,00**	**775.934,30**	**4,14%**	**19.535.741,30**	**104,14%**
		11120	98	24.534.352,60	130,78%	-23.758.418,30	-	18.759.807,00	775.934,30	4,14%	19.535.741,30	104,14%
	334D	**Total**	**85**	**3.583.134,18**	**119,33%**	**-1.117.216,02**	**-37,21%**	**3.002.759,00**	**2.465.918,16**	**82,12%**	**5.468.677,16**	**182,12%**
		11019	85	3.583.134,18	119,33%	-1.117.216,02	-37,21%	3.002.759,00	2.465.918,16	82,12%	5.468.677,16	182,12%
	921Q	**Total**	**57**	**587.231,43**	**12,16%**	**-491.769,09**	**-10,19%**	**4.827.599,00**	**95.462,34**	**1,98%**	**4.923.061,34**	**101,98%**
		11016	57	587.231,43	12,16%	-491.769,09	-10,19%	4.827.599,00	95.462,34	1,98%	4.923.061,34	101,98%
	921R	**Total**	**73**	**1.635.651,37**	**21,35%**	**-2.918.580,89**	**-38,10%**	**7.660.535,00**	**-1.282.929,52**	**-16,75%**	**6.377.605,48**	**83,25%**
		11205	73	1.635.651,37	21,35%	-2.918.580,89	-38,10%	7.660.535,00	-1.282.929,52	-16,75%	6.377.605,48	83,25%
	921S	**Total**	**58**	**1.143.523,68**	**12,56%**	**-1.901.733,50**	**-20,89%**	**9.102.849,00**	**-758.209,82**	**-8,33%**	**8.344.639,18**	**91,67%**
		11014	58	1.143.523,68	12,56%	-1.901.733,50	-20,89%	9.102.849,00	-758.209,82	-8,33%	8.344.639,18	91,67%
	921T	**Total**	**51**	**6.292.647,34**	**74,77%**	**-3.379.631,85**	**-40,16%**	**8.415.628,00**	**2.913.015,49**	**34,61%**	**11.328.643,49**	**134,61%**
		11015	51	6.292.647,34	74,77%	-3.379.631,85	-40,16%	8.415.628,00	2.913.015,49	34,61%	11.328.643,49	134,61%
	921U	**Total**	**91**	**441.369,37**	**12,90%**	**-724.357,45**	**-21,18%**	**3.420.722,00**	**-282.988,08**	**-8,27%**	**3.137.733,92**	**91,73%**
		11018	91	441.369,37	12,90%	-724.357,45	-21,18%	3.420.722,00	-282.988,08	-8,27%	3.137.733,92	91,73%
	921X	**Total**	**31**	**21.555,74**	**1,58%**	**-166.536,10**	**-12,20%**	**1.364.582,00**	**-144.980,36**	**-10,62%**	**1.219.601,64**	**89,38%**
		11020	31	21.555,74	1,58%	-166.536,10	-12,20%	1.364.582,00	-144.980,36	-10,62%	1.219.601,64	89,38%
	924M	**Total**	**163**	**16.345.489,48**	**35,04%**	**-12.342.239,03**	**-26,46%**	**46.651.676,00**	**4.003.250,45**	**8,58%**	**50.654.926,45**	**108,58%**
		11001	163	16.345.489,48	35,04%	-12.342.239,03	-26,46%	46.651.676,00	4.003.250,45	8,58%	50.654.926,45	108,58%
	932O	**Total**	**50**	**93.027,97**	**3,33%**	**-742.452,29**	**-26,62%**	**2.789.561,00**	**-649.424,32**	**-23,28%**	**2.140.136,68**	**76,72%**
		11010	50	93.027,97	3,33%	-742.452,29	-26,62%	2.789.561,00	-649.424,32	-23,28%	2.140.136,68	76,72%
12	**Total**		**966**	**73.580.910,93**	**24,68%**	**-62.904.002,37**	**-21,10%**	**298.190.527,00**	**10.676.908,56**	**3,58%**	**308.867.435,56**	**103,58%**
	241N	**Total**	**72**	**29.590.313,83**	**41,73%**	**-18.632.089,62**	**-26,27%**	**70.915.174,00**	**10.958.224,21**	**15,45%**	**81.873.398,21**	**115,45%**
		12027	72	29.590.313,83	41,73%	-18.632.089,62	-26,27%	70.915.174,00	10.958.224,21	15,45%	81.873.398,21	115,45%
	422B	**Total**	**58**	**2.151.929,72**	**32,78%**	**-2.426.441,41**	**-36,97%**	**6.564.033,00**	**-274.511,69**	**-4,18%**	**6.289.521,31**	**95,82%**
		12028	58	2.151.929,72	32,78%	-2.426.441,41	-36,97%	6.564.033,00	-274.511,69	-4,18%	6.289.521,31	95,82%
	431A	**Total**	**38**	**134.940,60**	**0,70%**	**-891.721,22**	**-4,61%**	**19.350.920,00**	**-756.780,62**	**-3,91%**	**18.594.139,38**	**96,09%**
		12013	38	134.940,60	0,70%	-891.721,22	-4,61%	19.350.920,00	-756.780,62	-3,91%	18.594.139,38	96,09%
	433A	**Total**	**33**	**3.133.773,34**	**63,03%**	**-2.150.875,75**	**-43,26%**	**4.971.501,00**	**982.897,59**	**19,77%**	**5.954.398,59**	**119,77%**
		12026	33	3.133.773,34	63,03%	-2.150.875,75	-43,26%	4.971.501,00	982.897,59	19,77%	5.954.398,59	119,77%
	463A	**Total**	**29**	**5.741.152,81**	**42,43%**	**-3.668.886,42**	**-27,11%**	**13.530.899,00**	**2.072.266,39**	**15,32%**	**15.603.165,39**	**115,32%**
		12028	29	5.741.152,81	42,43%	-3.668.886,42	-27,11%	13.530.899,00	2.072.266,39	15,32%	15.603.165,39	115,32%
	492A	**Total**	**59**	**173.389,05**	**2,90%**	**-1.208.821,56**	**-20,21%**	**5.981.241,00**	**-1.035.432,51**	**-17,31%**	**4.945.808,49**	**82,69%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12013	59	173.389,05	2,90%	-1.208.821,56	-20,21%	5.981.241,00	-1.035.432,51	-17,31%	4.945.808,49	82,69%
	492B	**Total**	**45**	**291.975,83**	**15,35%**	**-315.215,00**	**-16,58%**	**1.901.525,00**	**-23.239,17**	**-1,22%**	**1.878.285,83**	**98,78%**
		12019	45	291.975,83	15,35%	-315.215,00	-16,58%	1.901.525,00	-23.239,17	-1,22%	1.878.285,83	98,78%
	921M	**Total**	**45**	**432.283,93**	**5,50%**	**-1.696.048,65**	**-21,60%**	**7.853.658,00**	**-1.263.764,72**	**-16,09%**	**6.589.893,28**	**83,91%**
		12014	45	432.283,93	5,50%	-1.696.048,65	-21,60%	7.853.658,00	-1.263.764,72	-16,09%	6.589.893,28	83,91%
	921N	**Total**	**71**	**8.322.769,07**	**38,49%**	**-4.296.592,06**	**-19,87%**	**21.625.488,00**	**4.026.177,01**	**18,62%**	**25.651.665,01**	**118,62%**
		12024	71	8.322.769,07	38,49%	-4.296.592,06	-19,87%	21.625.488,00	4.026.177,01	18,62%	25.651.665,01	118,62%
	921V	**Total**	**19**	**445.553,86**	**23,54%**	**-668.062,90**	**-35,30%**	**1.892.491,00**	**-222.509,04**	**-11,76%**	**1.669.981,96**	**88,24%**
		12015	19	445.553,86	23,54%	-668.062,90	-35,30%	1.892.491,00	-222.509,04	-11,76%	1.669.981,96	88,24%
	923A	**Total**	**115**	**7.215.935,62**	**25,91%**	**-8.967.868,06**	**-32,20%**	**27.846.385,00**	**-1.751.932,44**	**-6,29%**	**26.094.452,56**	**93,71%**
		12025	115	7.215.935,62	25,91%	-8.967.868,06	-32,20%	27.846.385,00	-1.751.932,44	-6,29%	26.094.452,56	93,71%
	923C	**Total**	**30**	**134.855,04**	**4,62%**	**-648.769,90**	**-22,20%**	**2.921.861,00**	**-513.914,86**	**-17,59%**	**2.407.946,14**	**82,41%**
		12026	30	134.855,04	4,62%	-648.769,90	-22,20%	2.921.861,00	-513.914,86	-17,59%	2.407.946,14	82,41%
	923M	**Total**	**160**	**10.987.433,41**	**28,06%**	**-4.028.491,13**	**-10,29%**	**39.157.535,00**	**6.958.942,28**	**17,77%**	**46.116.477,28**	**117,77%**
		12001	160	10.987.433,41	28,06%	-4.028.491,13	-10,29%	39.157.535,00	6.958.942,28	17,77%	46.116.477,28	117,77%
	931M	**Total**	**41**	**275.274,56**	**5,24%**	**-616.530,10**	**-11,73%**	**5.256.175,00**	**-341.255,54**	**-6,49%**	**4.914.919,46**	**93,51%**
		12017	41	275.274,56	5,24%	-616.530,10	-11,73%	5.256.175,00	-341.255,54	-6,49%	4.914.919,46	93,51%
	931N	**Total**	**28**	**186.964,51**	**3,67%**	**-811.047,90**	**-15,91%**	**5.099.269,00**	**-624.083,39**	**-12,24%**	**4.475.185,61**	**87,76%**
		12015	28	186.964,51	3,67%	-811.047,90	-15,91%	5.099.269,00	-624.083,39	-12,24%	4.475.185,61	87,76%
	931P	**Total**	**54**	**2.261.601,27**	**8,64%**	**-5.431.821,00**	**-20,76%**	**26.165.189,00**	**-3.170.219,73**	**-12,12%**	**22.994.969,27**	**87,88%**
		12018	54	2.261.601,27	8,64%	-5.431.821,00	-20,76%	26.165.189,00	-3.170.219,73	-12,12%	22.994.969,27	87,88%
	932M	**Total**	**69**	**2.100.764,48**	**5,65%**	**-6.444.719,69**	**-17,34%**	**37.157.183,00**	**-4.343.955,21**	**-11,69%**	**32.813.227,79**	**88,31%**
		12016	69	2.100.764,48	5,65%	-6.444.719,69	-17,34%	37.157.183,00	-4.343.955,21	-11,69%	32.813.227,79	88,31%
14	**Total**		**434**	**787.878.646,51**	**38,72%**	**-202.441.400,94**	**-9,95%**	**2.034.858.974,00**	**585.437.245,57**	**28,77%**	**2.620.296.219,57**	**128,77%**
	451M	**Total**	**165**	**2.625.668,73**	**13,16%**	**-7.003.933,51**	**-35,09%**	**19.958.407,00**	**-4.378.264,78**	**-21,94%**	**15.580.142,22**	**78,06%**
		14001	165	2.625.668,73	13,16%	-7.003.933,51	-35,09%	19.958.407,00	-4.378.264,78	-21,94%	15.580.142,22	78,06%
	453A	**Total**	**94**	**39.333.562,58**	**17,81%**	**-40.333.598,47**	**-18,26%**	**220.888.838,00**	**-1.000.035,89**	**-0,45%**	**219.888.802,11**	**99,55%**
		14012	94	39.333.562,58	17,81%	-40.333.598,47	-18,26%	220.888.838,00	-1.000.035,89	-0,45%	219.888.802,11	99,55%
	453B	**Total**	**59**	**163.132.943,34**	**105,44%**	**-148.830.109,66**	**-96,19%**	**154.721.896,00**	**14.302.833,68**	**9,24%**	**169.024.729,68**	**109,24%**
		14013	59	163.132.943,34	105,44%	-148.830.109,66	-96,19%	154.721.896,00	14.302.833,68	9,24%	169.024.729,68	109,24%
	453M	**Total**	**62**	**31.497.015,25**	**141,91%**	**-1.622.587,90**	**-7,31%**	**22.195.413,00**	**29.874.427,35**	**134,60%**	**52.069.840,35**	**234,60%**
		14010	62	31.497.015,25	141,91%	-1.622.587,90	-7,31%	22.195.413,00	29.874.427,35	134,60%	52.069.840,35	234,60%
	453N	**Total**	**54**	**551.289.456,61**	**34,09%**	**-4.651.171,40**	**-0,29%**	**1.617.094.420,00**	**546.638.285,21**	**33,80%**	**2.163.732.705,21**	**133,80%**
		14203	54	551.289.456,61	34,09%	-4.651.171,40	-0,29%	1.617.094.420,00	546.638.285,21	33,80%	2.163.732.705,21	133,80%
15	**Total**		**1.086**	**671.955.230,33**	**11,14%**	**-281.039.771,91**	**-4,66%**	**6.034.431.759,00**	**390.915.458,42**	**6,48%**	**6.425.347.217,42**	**106,48%**
	321M	**Total**	**278**	**6.995.950,44**	**5,63%**	**-54.371.169,57**	**-43,73%**	**124.325.606,00**	**-47.375.219,13**	**-38,11%**	**76.950.386,87**	**61,89%**
		15001	169	888.654,26	2,70%	-5.020.149,75	-15,26%	32.897.317,00	-4.131.495,49	-12,56%	28.765.821,51	87,44%
		15002	11	5.108,41	0,01%	-36.821.782,00	-72,21%	50.995.557,00	-36.816.673,59	-72,20%	14.178.883,41	27,80%
		15016	98	6.102.187,77	15,09%	-12.529.237,82	-30,99%	40.432.732,00	-6.427.050,05	-15,90%	34.005.681,95	84,10%
	321O	**Total**	**21**	**5.800,00**	**1,02%**	**-79.542,93**	**-14,05%**	**566.324,00**	**-73.742,93**	**-13,02%**	**492.581,07**	**86,98%**
		15017	21	5.800,00	1,02%	-79.542,93	-14,05%	566.324,00	-73.742,93	-13,02%	492.581,07	86,98%
	321P	**Total**	**83**	**66.905.241,71**	**31,02%**	**-39.756.892,48**	**-18,44%**	**215.650.019,00**	**27.148.349,23**	**12,59%**	**242.798.368,23**	**112,59%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15015	83	66.905.241,71	31,02%	-39.756.892,48	-18,44%	215.650.019,00	27.148.349,23	12,59%	242.798.368,23	112,59%
	322A	**Total**	**87**	**76.202.168,96**	**6,28%**	**-7.428.108,95**	**-0,61%**	**1.214.169.168,00**	**68.774.060,01**	**5,66%**	**1.282.943.228,01**	**105,66%**
		15010	69	5.874.855,65	5,14%	-6.882.961,64	-6,02%	114.340.307,00	-1.008.105,99	-0,88%	113.332.201,01	99,12%
		15016	18	70.327.313,31	6,39%	-545.147,31	-0,05%	1.099.828.861,00	69.782.166,00	6,34%	1.169.611.027,00	106,34%
	322B	**Total**	**73**	**127.961.095,47**	**10,49%**	**-28.074.709,38**	**-2,30%**	**1.220.277.469,00**	**99.886.386,09**	**8,19%**	**1.320.163.855,09**	**108,19%**
		15011	50	3.935.395,17	3,70%	-20.655.068,38	-19,43%	106.313.733,00	-16.719.673,21	-15,73%	89.594.059,79	84,27%
		15016	23	124.025.700,30	11,13%	-7.419.641,00	-0,67%	1.113.963.736,00	116.606.059,30	10,47%	1.230.569.795,30	110,47%
	322C	**Total**	**57**	**112.023.561,56**	**10,61%**	**-8.359.244,56**	**-0,79%**	**1.055.390.804,00**	**103.664.317,00**	**9,82%**	**1.159.055.121,00**	**109,82%**
		15014	57	112.023.561,56	10,61%	-8.359.244,56	-0,79%	1.055.390.804,00	103.664.317,00	9,82%	1.159.055.121,00	109,82%
	322E	**Total**	**66**	**264.294,04**	**0,24%**	**-6.440.572,86**	**-5,95%**	**108.320.428,00**	**-6.176.278,82**	**-5,70%**	**102.144.149,18**	**94,30%**
		15011	57	264.294,04	2,06%	-2.891.576,86	-22,55%	12.822.023,00	-2.627.282,82	-20,49%	10.194.740,18	79,51%
		15016	9	0,00	0,00%	-3.548.996,00	-3,72%	95.498.405,00	-3.548.996,00	-3,72%	91.949.409,00	96,28%
	322F	**Total**	**18**	**3.876.018,34**	**9,34%**	**-3.176.044,29**	**-7,65%**	**41.492.293,00**	**699.974,05**	**1,69%**	**42.192.267,05**	**101,69%**
		15011	18	3.876.018,34	9,34%	-3.176.044,29	-7,65%	41.492.293,00	699.974,05	1,69%	42.192.267,05	101,69%
	322G	**Total**	**12**	**0,00**	**0,00%**	**-27.966.821,52**	**-24,49%**	**114.189.167,00**	**-27.966.821,52**	**-24,49%**	**86.222.345,48**	**75,51%**
		15016	12	0,00	0,00%	-27.966.821,52	-24,49%	114.189.167,00	-27.966.821,52	-24,49%	86.222.345,48	75,51%
	322O	**Total**	**108**	**9.298.127,75**	**14,76%**	**-4.224.436,48**	**-6,71%**	**62.996.995,00**	**5.073.691,27**	**8,05%**	**68.070.686,27**	**108,05%**
		15016	6	24.480,10	0,42%	-1.084.407,10	-18,75%	5.782.395,00	-1.059.927,00	-18,33%	4.722.468,00	81,67%
		15020	102	9.273.647,65	16,21%	-3.140.029,38	-5,49%	57.214.600,00	6.133.618,27	10,72%	63.348.218,27	110,72%
	322P	**Total**	**110**	**57.787.630,68**	**16,46%**	**-30.134.051,09**	**-8,59%**	**351.004.702,00**	**27.653.579,59**	**7,88%**	**378.658.281,59**	**107,88%**
		15016	110	57.787.630,68	16,46%	-30.134.051,09	-8,59%	351.004.702,00	27.653.579,59	7,88%	378.658.281,59	107,88%
	323M	**Total**	**78**	**183.517.755,73**	**13,57%**	**-25.073.354,66**	**-1,85%**	**1.352.495.970,00**	**158.444.401,07**	**11,71%**	**1.510.940.371,07**	**111,71%**
		15012	78	183.517.755,73	13,57%	-25.073.354,66	-1,85%	1.352.495.970,00	158.444.401,07	11,71%	1.510.940.371,07	111,71%
	324M	**Total**	**4**	**4.500.000,00**	**17,65%**	**-2.600.000,00**	**-10,20%**	**25.501.512,00**	**1.900.000,00**	**7,45%**	**27.401.512,00**	**107,45%**
		15015	4	4.500.000,00	17,65%	-2.600.000,00	-10,20%	25.501.512,00	1.900.000,00	7,45%	27.401.512,00	107,45%
	466A	**Total**	**91**	**22.617.585,65**	**15,28%**	**-43.354.823,14**	**-29,28%**	**148.051.302,00**	**-20.737.237,49**	**-14,01%**	**127.314.064,51**	**85,99%**
		15019	91	22.617.585,65	15,28%	-43.354.823,14	-29,28%	148.051.302,00	-20.737.237,49	-14,01%	127.314.064,51	85,99%
16	**Total**		**1.140**	**427.518.589,43**	**54,28%**	**-111.724.728,23**	**-14,19%**	**787.547.168,00**	**315.793.861,20**	**40,10%**	**1.103.341.029,20**	**140,10%**
	261A	**Total**	**102**	**168.476.858,83**	**53,11%**	**-25.226.560,25**	**-7,95%**	**317.196.694,00**	**143.250.298,58**	**45,16%**	**460.446.992,58**	**145,16%**
		16019	102	168.476.858,83	53,11%	-25.226.560,25	-7,95%	317.196.694,00	143.250.298,58	45,16%	460.446.992,58	145,16%
	261B	**Total**	**211**	**28.512.308,81**	**18,52%**	**-43.845.039,11**	**-28,48%**	**153.974.633,00**	**-15.332.730,30**	**-9,96%**	**138.641.902,70**	**90,04%**
		16202	211	28.512.308,81	18,52%	-43.845.039,11	-28,48%	153.974.633,00	-15.332.730,30	-9,96%	138.641.902,70	90,04%
	261O	**Total**	**63**	**1.372.234,87**	**19,27%**	**-2.111.171,40**	**-29,65%**	**7.120.717,00**	**-738.936,53**	**-10,38%**	**6.381.780,47**	**89,62%**
		16018	63	1.372.234,87	19,27%	-2.111.171,40	-29,65%	7.120.717,00	-738.936,53	-10,38%	6.381.780,47	89,62%
	261P	**Total**	**77**	**1.714.735,36**	**15,97%**	**-4.112.209,90**	**-38,29%**	**10.740.575,00**	**-2.397.474,54**	**-22,32%**	**8.343.100,46**	**77,68%**
		16012	77	1.714.735,36	15,97%	-4.112.209,90	-38,29%	10.740.575,00	-2.397.474,54	-22,32%	8.343.100,46	77,68%
	411A	**Total**	**106**	**10.864.435,43**	**17,57%**	**-6.560.335,61**	**-10,61%**	**61.847.204,00**	**4.304.099,82**	**6,96%**	**66.151.303,82**	**106,96%**
		16014	106	10.864.435,43	17,57%	-6.560.335,61	-10,61%	61.847.204,00	4.304.099,82	6,96%	66.151.303,82	106,96%
	456A	**Total**	**135**	**10.857.424,57**	**23,18%**	**-5.744.381,78**	**-12,26%**	**46.836.866,00**	**5.113.042,79**	**10,92%**	**51.949.908,79**	**110,92%**
		16010	135	10.857.424,57	23,18%	-5.744.381,78	-12,26%	46.836.866,00	5.113.042,79	10,92%	51.949.908,79	110,92%
	456B	**Total**	**80**	**197.908.269,40**	**626,90%**	**-4.475.609,13**	**-14,18%**	**31.569.482,00**	**193.432.660,27**	**612,72%**	**225.002.142,27**	**712,72%**
		16015	80	197.908.269,40	626,90%	-4.475.609,13	-14,18%	31.569.482,00	193.432.660,27	612,72%	225.002.142,27	712,72%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456M	**Total**	**143**	**2.575.269,42**	**8,59%**	**-5.770.128,73**	**-19,25%**	**29.974.000,00**	**-3.194.859,31**	**-10,66%**	**26.779.140,69**	**89,34%**
		16001	143	2.575.269,42	8,59%	-5.770.128,73	-19,25%	29.974.000,00	-3.194.859,31	-10,66%	26.779.140,69	89,34%
	456N	**Total**	**109**	**3.308.885,05**	**3,19%**	**-9.493.136,63**	**-9,15%**	**103.780.529,00**	**-6.184.251,58**	**-5,96%**	**97.596.277,42**	**94,04%**
		16017	109	3.308.885,05	3,19%	-9.493.136,63	-9,15%	103.780.529,00	-6.184.251,58	-5,96%	97.596.277,42	94,04%
	467A	**Total**	**114**	**1.928.167,69**	**7,87%**	**-4.386.155,69**	**-17,90%**	**24.506.468,00**	**-2.457.988,00**	**-10,03%**	**22.048.480,00**	**89,97%**
		16206	114	1.928.167,69	7,87%	-4.386.155,69	-17,90%	24.506.468,00	-2.457.988,00	-10,03%	22.048.480,00	89,97%
17	**Total**		**7.013**	**11.380.549.003,42**	**124,72%**	**-8.932.190.458,84**	**-97,89%**	**9.124.872.393,00**	**2.448.358.544,58**	**26,83%**	**11.573.230.937,58**	**126,83%**
	311M	**Total**	**157**	**6.322.273,66**	**21,21%**	**-11.686.815,25**	**-39,21%**	**29.802.277,00**	**-5.364.541,59**	**-18,00%**	**24.437.735,41**	**82,00%**
		17001	157	6.322.273,66	21,21%	-11.686.815,25	-39,21%	29.802.277,00	-5.364.541,59	-18,00%	24.437.735,41	82,00%
	311N	**Total**	**45**	**108.547,69**	**0,47%**	**-5.186.230,12**	**-22,28%**	**23.280.235,00**	**-5.077.682,43**	**-21,81%**	**18.202.552,57**	**78,19%**
		17011	45	108.547,69	0,47%	-5.186.230,12	-22,28%	23.280.235,00	-5.077.682,43	-21,81%	18.202.552,57	78,19%
	311O	**Total**	**32**	**97.890,38**	**2,00%**	**-970.503,70**	**-19,80%**	**4.902.486,00**	**-872.613,32**	**-17,80%**	**4.029.872,68**	**82,20%**
		17013	32	97.890,38	2,00%	-970.503,70	-19,80%	4.902.486,00	-872.613,32	-17,80%	4.029.872,68	82,20%
	311P	**Total**	**171**	**117.971.450,89**	**108,40%**	**-108.828.381,00**	**-**	**108.828.381,00**	**9.143.069,89**	**8,40%**	**117.971.450,89**	**108,40%**
		171188100	171	117.971.450,89	108,40%	-108.828.381,00	-	108.828.381,00	9.143.069,89	8,40%	117.971.450,89	108,40%
	312A	**Total**	**5.654**	**8.029.831.876,26**	**130,89%**	**-6.134.854.780,00**	**-**	**6.134.854.780,00**	**1.894.977.096,26**	**30,89%**	**8.029.831.876,26**	**130,89%**
		171188100	140	2.054.433.111,63	123,62%	-1.661.911.677,00	-	1.661.911.677,00	392.521.434,63	23,62%	2.054.433.111,63	123,62%
		171188201	251	715.424.896,30	133,87%	-534.437.430,00	-	534.437.430,00	180.987.466,30	33,87%	715.424.896,30	133,87%
		171188202	245	826.253.949,54	146,64%	-563.442.914,00	-	563.442.914,00	262.811.035,54	46,64%	826.253.949,54	146,64%
		171188203	241	554.004.735,20	138,00%	-401.452.975,00	-	401.452.975,00	152.551.760,20	38,00%	554.004.735,20	138,00%
		171188204	234	469.386.052,67	122,18%	-384.178.750,00	-	384.178.750,00	85.207.302,67	22,18%	469.386.052,67	122,18%
		171188205	234	270.529.941,45	144,39%	-187.355.873,00	-	187.355.873,00	83.174.068,45	44,39%	270.529.941,45	144,39%
		171188206	167	54.465.228,00	121,72%	-44.745.674,00	-	44.745.674,00	9.719.554,00	21,72%	54.465.228,00	121,72%
		171188208	209	110.467.246,81	144,78%	-76.302.217,00	-	76.302.217,00	34.165.029,81	44,78%	110.467.246,81	144,78%
		171188209	193	53.082.500,98	116,41%	-45.599.855,00	-	45.599.855,00	7.482.645,98	16,41%	53.082.500,98	116,41%
		171188210	200	440.800.377,93	139,48%	-316.026.030,00	-	316.026.030,00	124.774.347,93	39,48%	440.800.377,93	139,48%
		171188212	173	18.396.877,68	100,98%	-18.218.343,00	-	18.218.343,00	178.534,68	0,98%	18.396.877,68	100,98%
		171188213	221	232.292.412,05	138,40%	-167.837.116,00	-	167.837.116,00	64.455.296,05	38,40%	232.292.412,05	138,40%
		171188214	222	161.387.753,57	119,98%	-134.509.836,00	-	134.509.836,00	26.877.917,57	19,98%	161.387.753,57	119,98%
		171188215	188	174.881.227,06	128,27%	-136.334.355,00	-	136.334.355,00	38.546.872,06	28,27%	174.881.227,06	128,27%
		171188216	219	216.774.491,28	125,88%	-172.201.913,00	-	172.201.913,00	44.572.578,28	25,88%	216.774.491,28	125,88%
		171188217	248	643.235.562,62	123,30%	-521.663.075,00	-	521.663.075,00	121.572.487,62	23,30%	643.235.562,62	123,30%
		171188219	209	44.535.594,18	118,63%	-37.542.273,00	-	37.542.273,00	6.993.321,18	18,63%	44.535.594,18	118,63%
		171188220	189	21.392.442,59	108,28%	-19.756.632,00	-	19.756.632,00	1.635.810,59	8,28%	21.392.442,59	108,28%
		171188221	192	16.093.379,44	108,37%	-14.850.539,00	-	14.850.539,00	1.242.840,44	8,37%	16.093.379,44	108,37%
		171188223	171	32.952.597,49	113,93%	-28.922.411,00	-	28.922.411,00	4.030.186,49	13,93%	32.952.597,49	113,93%
		171188224	194	27.442.409,32	122,50%	-22.402.599,00	-	22.402.599,00	5.039.810,32	22,50%	27.442.409,32	122,50%
		171188228	175	139.680.605,82	148,52%	-94.047.077,00	-	94.047.077,00	45.633.528,82	48,52%	139.680.605,82	148,52%
		171188229	178	104.933.893,58	138,34%	-75.854.571,00	-	75.854.571,00	29.079.322,58	38,34%	104.933.893,58	138,34%
		171188230	159	69.390.844,90	119,56%	-58.037.448,00	-	58.037.448,00	11.353.396,90	19,56%	69.390.844,90	119,56%
		171188231	185	114.268.653,23	138,86%	-82.287.839,00	-	82.287.839,00	31.980.814,23	38,86%	114.268.653,23	138,86%
		171188232	233	227.789.277,64	135,76%	-167.788.648,00	-	167.788.648,00	60.000.629,64	35,76%	227.789.277,64	135,76%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188233	191	206.117.590,84	150,21%	-137.220.843,00	-	137.220.843,00	68.896.747,84	50,21%	206.117.590,84	150,21%
		171188502	193	29.418.222,46	98,30%	-29.925.867,00	-	29.925.867,00	-507.644,54	-1,70%	29.418.222,46	98,30%
	312B	**Total**	**284**	**2.732.939.110,00**	**126,06%**	**-2.168.013.609,00**	**-**	**2.168.013.609,00**	**564.925.501,00**	**26,06%**	**2.732.939.110,00**	**126,06%**
		171188100	36	1.628.064.497,46	135,52%	-1.201.366.149,00	-	1.201.366.149,00	426.698.348,46	35,52%	1.628.064.497,46	135,52%
		171188300	248	1.104.874.612,54	114,30%	-966.647.460,00	-	966.647.460,00	138.227.152,54	14,30%	1.104.874.612,54	114,30%
	312C	**Total**	**2**	**0,01**	**0,00%**	**-34.654.520,00**	**-**	**34.654.520,00**	**-34.654.519,99**	**-**	**0,01**	**0,00%**
		171188100	2	0,01	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.519,99	-	0,01	0,00%
	312D	**Total**	**69**	**4.807.558,98**	**21,59%**	**-5.386.630,41**	**-24,19%**	**22.270.926,00**	**-579.071,43**	**-2,60%**	**21.691.854,57**	**97,40%**
		17010	69	4.807.558,98	21,59%	-5.386.630,41	-24,19%	22.270.926,00	-579.071,43	-2,60%	21.691.854,57	97,40%
	312F	**Total**	**282**	**292.406.276,97**	**116,03%**	**-252.007.472,00**	**-**	**252.007.472,00**	**40.398.804,97**	**16,03%**	**292.406.276,97**	**116,03%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	12	32.512.354,15	110,96%	-29.299.667,00	-	29.299.667,00	3.212.687,15	10,96%	32.512.354,15	110,96%
		171188202	13	30.027.608,08	108,34%	-27.715.603,00	-	27.715.603,00	2.312.005,08	8,34%	30.027.608,08	108,34%
		171188203	12	26.847.847,98	110,33%	-24.333.808,00	-	24.333.808,00	2.514.039,98	10,33%	26.847.847,98	110,33%
		171188204	15	26.764.877,94	121,18%	-22.086.533,00	-	22.086.533,00	4.678.344,94	21,18%	26.764.877,94	121,18%
		171188205	12	14.916.959,84	106,84%	-13.961.660,00	-	13.961.660,00	955.299,84	6,84%	14.916.959,84	106,84%
		171188208	14	3.509.011,64	115,78%	-3.030.883,00	-	3.030.883,00	478.128,64	15,78%	3.509.011,64	115,78%
		171188209	13	1.364.503,52	114,90%	-1.187.561,00	-	1.187.561,00	176.942,52	14,90%	1.364.503,52	114,90%
		171188210	15	19.630.012,23	122,03%	-16.086.760,00	-	16.086.760,00	3.543.252,23	22,03%	19.630.012,23	122,03%
		171188213	15	11.188.779,07	113,62%	-9.847.644,00	-	9.847.644,00	1.341.135,07	13,62%	11.188.779,07	113,62%
		171188214	13	6.204.464,84	105,45%	-5.883.918,00	-	5.883.918,00	320.546,84	5,45%	6.204.464,84	105,45%
		171188215	12	9.241.875,77	114,99%	-8.037.268,00	-	8.037.268,00	1.204.607,77	14,99%	9.241.875,77	114,99%
		171188216	13	12.304.681,35	107,08%	-11.491.450,00	-	11.491.450,00	813.231,35	7,08%	12.304.681,35	107,08%
		171188217	17	29.558.517,88	111,69%	-26.465.559,00	-	26.465.559,00	3.092.958,88	11,69%	29.558.517,88	111,69%
		171188223	15	1.021.872,50	100,68%	-1.015.016,00	-	1.015.016,00	6.856,50	0,68%	1.021.872,50	100,68%
		171188224	15	823.314,92	108,97%	-755.566,00	-	755.566,00	67.748,92	8,97%	823.314,92	108,97%
		171188228	12	2.867.486,12	234,88%	-1.220.825,00	-	1.220.825,00	1.646.661,12	134,88%	2.867.486,12	234,88%
		171188229	4	50.874,68	100,00%	0,00	0,00%	0,00	50.874,68	100,00%	50.874,68	0
		171188231	14	1.856.538,07	193,75%	-958.214,00	-	958.214,00	898.324,07	93,75%	1.856.538,07	193,75%
		171188232	14	5.163.529,40	409,02%	-1.262.401,00	-	1.262.401,00	3.901.128,40	309,02%	5.163.529,40	409,02%
		171188233	13	4.730.674,35	268,19%	-1.763.931,00	-	1.763.931,00	2.966.743,35	168,19%	4.730.674,35	268,19%
		171188300	17	51.743.282,64	115,13%	-44.943.205,00	-	44.943.205,00	6.800.077,64	15,13%	51.743.282,64	115,13%
		171188401	1	77.210,00	100,00%	0,00	0,00%	0,00	77.210,00	100,00%	77.210,00	0
	313B	**Total**	**103**	**7.197.562,10**	**4,52%**	**-23.684.619,36**	**-14,86%**	**159.340.809,00**	**-16.487.057,26**	**-10,35%**	**142.853.751,74**	**89,65%**
		17012	103	7.197.562,10	4,52%	-23.684.619,36	-14,86%	159.340.809,00	-16.487.057,26	-10,35%	142.853.751,74	89,65%
	313C	**Total**	**214**	**188.866.456,48**	**101,04%**	**-186.916.898,00**	**-**	**186.916.898,00**	**1.949.558,48**	**1,04%**	**188.866.456,48**	**101,04%**
		171188100	5	0,00	0,00%	-5.166.635,00	-	5.166.635,00	-5.166.635,00	-	0,00	0,00%
		171188401	209	188.866.456,48	103,92%	-181.750.263,00	-	181.750.263,00	7.116.193,48	3,92%	188.866.456,48	103,92%
19	**Total**		**2.698**	**605.893.317,71**	**27,11%**	**-261.880.718,24**	**-11,72%**	**2.235.143.835,00**	**344.012.599,47**	**15,39%**	**2.579.156.434,47**	**115,39%**
	231A	**Total**	**25**	**1.920.523,98**	**2,13%**	**-2.361.865,04**	**-2,62%**	**90.178.438,00**	**-441.341,06**	**-0,49%**	**89.737.096,94**	**99,51%**
		19012	25	1.920.523,98	2,13%	-2.361.865,04	-2,62%	90.178.438,00	-441.341,06	-0,49%	89.737.096,94	99,51%
	231B	**Total**	**38**	**921.159,20**	**6,13%**	**-1.230.327,86**	**-8,19%**	**15.020.305,00**	**-309.168,66**	**-2,06%**	**14.711.136,34**	**97,94%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102	38	921.159,20	6,13%	-1.230.327,86	-8,19%	15.020.305,00	-309.168,66	-2,06%	14.711.136,34	97,94%
	231C	**Total**	**65**	**1.605.481,20**	**8,51%**	**-1.694.671,80**	**-8,98%**	**18.868.734,00**	**-89.190,60**	**-0,47%**	**18.779.543,40**	**99,53%**
		19012	65	1.605.481,20	8,51%	-1.694.671,80	-8,98%	18.868.734,00	-89.190,60	-0,47%	18.779.543,40	99,53%
	231D	**Total**	**101**	**57.904.309,67**	**13,53%**	**-7.026.446,01**	**-1,64%**	**427.941.191,00**	**50.877.863,66**	**11,89%**	**478.819.054,66**	**111,89%**
		19011	101	57.904.309,67	13,53%	-7.026.446,01	-1,64%	427.941.191,00	50.877.863,66	11,89%	478.819.054,66	111,89%
	231E	**Total**	**19**	**218.939,01**	**7,08%**	**-64.642,00**	**-2,09%**	**3.092.147,00**	**154.297,01**	**4,99%**	**3.246.444,01**	**104,99%**
		19102	19	218.939,01	7,08%	-64.642,00	-2,09%	3.092.147,00	154.297,01	4,99%	3.246.444,01	104,99%
	231F	**Total**	**86**	**24.867.003,31**	**8,43%**	**-5.464.337,14**	**-1,85%**	**295.008.041,00**	**19.402.666,17**	**6,58%**	**314.410.707,17**	**106,58%**
		19012	86	24.867.003,31	8,43%	-5.464.337,14	-1,85%	295.008.041,00	19.402.666,17	6,58%	314.410.707,17	106,58%
	231G	**Total**	**69**	**4.653.855,53**	**7,29%**	**-4.729.718,21**	**-7,41%**	**63.831.323,00**	**-75.862,68**	**-0,12%**	**63.755.460,32**	**99,88%**
		19102	69	4.653.855,53	7,29%	-4.729.718,21	-7,41%	63.831.323,00	-75.862,68	-0,12%	63.755.460,32	99,88%
	231H	**Total**	**812**	**53.786.682,44**	**23,63%**	**-31.893.808,62**	**-14,01%**	**227.646.795,00**	**21.892.873,82**	**9,62%**	**249.539.668,82**	**109,62%**
		19102RM01	31	605.546,50	42,48%	-640.844,00	-44,96%	1.425.422,00	-35.297,50	-2,48%	1.390.124,50	97,52%
		19102RM02	28	489.150,63	21,66%	-1.039.475,00	-46,03%	2.258.448,00	-550.324,37	-24,37%	1.708.123,63	75,63%
		19102RM03	14	97.010,00	18,38%	-265.653,00	-50,34%	527.679,00	-168.643,00	-31,96%	359.036,00	68,04%
		19102RM04	44	745.077,23	43,86%	-893.026,23	-52,57%	1.698.703,00	-147.949,00	-8,71%	1.550.754,00	91,29%
		19102RM05	29	831.810,00	29,67%	-1.434.018,83	-51,16%	2.803.068,00	-602.208,83	-21,48%	2.200.859,17	78,52%
		19102RM06	36	839.940,42	35,16%	-1.232.492,00	-51,59%	2.388.809,00	-392.551,58	-16,43%	1.996.257,42	83,57%
		19102RM07	35	405.510,00	36,46%	-464.535,00	-41,76%	1.112.308,00	-59.025,00	-5,31%	1.053.283,00	94,69%
		19102RM08	16	65.474,80	16,21%	-147.749,00	-36,58%	403.960,00	-82.274,20	-20,37%	321.685,80	79,63%
		19102RM09	16	181.640,00	43,58%	-51.546,49	-12,37%	416.798,00	130.093,51	31,21%	546.891,51	131,21%
		19102RM10	20	667.547,00	26,46%	-1.109.037,08	-43,95%	2.523.326,00	-441.490,08	-17,50%	2.081.835,92	82,50%
		19102RM11	27	220.420,00	40,26%	-288.036,00	-52,61%	547.472,00	-67.616,00	-12,35%	479.856,00	87,65%
		19102RM12	35	508.143,00	26,81%	-887.323,31	-46,81%	1.895.474,00	-379.180,31	-20,00%	1.516.293,69	80,00%
		19102RM13	27	202.012,00	25,68%	-369.334,86	-46,96%	786.558,00	-167.322,86	-21,27%	619.235,14	78,73%
		19102RM14	32	557.961,00	26,43%	-929.102,56	-44,01%	2.110.885,00	-371.141,56	-17,58%	1.739.743,44	82,42%
		19102RM15	18	130.360,00	34,93%	-146.118,10	-39,16%	373.154,00	-15.758,10	-4,22%	357.395,90	95,78%
		19102RM16	29	662.842,40	27,83%	-1.188.496,00	-49,90%	2.381.590,00	-525.653,60	-22,07%	1.855.936,40	77,93%
		19102RM17	23	216.941,73	30,13%	-371.604,00	-51,61%	720.030,00	-154.662,27	-21,48%	565.367,73	78,52%
		19102RM18	17	64.717,23	20,32%	-183.933,00	-57,75%	318.479,00	-119.215,77	-37,43%	199.263,23	62,57%
		19102RM19	19	153.492,57	21,60%	-275.857,00	-38,81%	710.747,00	-122.364,43	-17,22%	588.382,57	82,78%
		19102RM20	30	325.953,31	15,71%	-1.085.792,00	-52,32%	2.075.126,00	-759.838,69	-36,62%	1.315.287,31	63,38%
		19102RM21	27	459.160,00	94,20%	-275.339,00	-56,49%	487.413,00	183.821,00	37,71%	671.234,00	137,71%
		19102RM22	25	227.532,81	21,65%	-425.117,00	-40,44%	1.051.160,00	-197.584,19	-18,80%	853.575,81	81,20%
		19102RM23	17	200.748,65	14,83%	-628.720,00	-46,44%	1.353.777,00	-427.971,35	-31,61%	925.805,65	68,39%
		19102RM24	26	365.360,00	45,48%	-442.484,82	-55,08%	803.293,00	-77.124,82	-9,60%	726.168,18	90,40%
		19102RM25	14	624.127,00	14,94%	-557.353,00	-13,34%	4.178.022,00	66.774,00	1,60%	4.244.796,00	101,60%
		19102	177	43.938.204,16	22,85%	-16.560.821,34	-8,61%	192.295.094,00	27.377.382,82	14,24%	219.672.476,82	114,24%
	231I	**Total**	**71**	**145.815.073,57**	**29,40%**	**-29.953.149,46**	**-6,04%**	**495.980.729,00**	**115.861.924,11**	**23,36%**	**611.842.653,11**	**123,36%**
		19011	71	145.815.073,57	29,40%	-29.953.149,46	-6,04%	495.980.729,00	115.861.924,11	23,36%	611.842.653,11	123,36%
	231J	**Total**	**404**	**8.739.124,62**	**14,76%**	**-4.923.625,55**	**-8,32%**	**59.189.862,00**	**3.815.499,07**	**6,45%**	**63.005.361,07**	**106,45%**
		19102CA01	14	20.754,00	28,43%	-32.400,00	-44,39%	72.993,00	-11.646,00	-15,95%	61.347,00	84,05%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102CA02	24	95.523,00	14,20%	-223.766,00	-33,25%	672.923,00	-128.243,00	-19,06%	544.680,00	80,94%
		19102CA03	30	151.055,00	16,05%	-384.706,00	-40,87%	941.290,00	-233.651,00	-24,82%	707.639,00	75,18%
		19102CA04	22	122.747,00	10,88%	-426.399,00	-37,80%	1.128.085,00	-303.652,00	-26,92%	824.433,00	73,08%
		19102CA05	28	62.324,00	25,41%	-96.279,00	-39,26%	245.230,00	-33.955,00	-13,85%	211.275,00	86,15%
		19102CO01	20	59.986,00	9,60%	-213.348,00	-34,14%	624.900,00	-153.362,00	-24,54%	471.538,00	75,46%
		19102CO02	26	91.250,00	20,97%	-189.026,00	-43,45%	435.044,00	-97.776,00	-22,47%	337.268,00	77,53%
		19102CO03	27	84.447,00	17,53%	-228.396,00	-47,42%	481.617,00	-143.949,00	-29,89%	337.668,00	70,11%
		19102CO04	21	136.360,00	18,72%	-345.597,00	-47,45%	728.367,00	-209.237,00	-28,73%	519.130,00	71,27%
		19102CO06	19	121.971,00	15,38%	-312.477,00	-39,41%	792.896,00	-190.506,00	-24,03%	602.390,00	75,97%
		19102CO07	11	24.964,00	12,02%	-26.894,00	-12,95%	207.687,00	-1.930,00	-0,93%	205.757,00	99,07%
		19102CO08	21	51.523,00	12,13%	-153.827,00	-36,20%	424.887,00	-102.304,00	-24,08%	322.583,00	75,92%
		19102CO09	19	80.700,00	12,12%	-51.035,00	-7,66%	666.035,00	29.665,00	4,45%	695.700,00	104,45%
		19102	122	7.635.520,62	14,75%	-2.239.475,55	-4,33%	51.767.908,00	5.396.045,07	10,42%	57.163.953,07	110,42%
	232A	**Total**	**189**	**2.360.127,68**	**13,40%**	**-2.993.256,89**	**-17,00%**	**17.611.161,00**	**-633.129,21**	**-3,60%**	**16.978.031,79**	**96,40%**
		19018	189	2.360.127,68	13,40%	-2.993.256,89	-17,00%	17.611.161,00	-633.129,21	-3,60%	16.978.031,79	96,40%
	232B	**Total**	**89**	**21.430.946,97**	**62,46%**	**-5.387.183,69**	**-15,70%**	**34.310.723,00**	**16.043.763,28**	**46,76%**	**50.354.486,28**	**146,76%**
		19013	89	21.430.946,97	62,46%	-5.387.183,69	-15,70%	34.310.723,00	16.043.763,28	46,76%	50.354.486,28	146,76%
	232C	**Total**	**36**	**286.467,42**	**6,92%**	**-966.679,48**	**-23,35%**	**4.140.680,00**	**-680.212,06**	**-16,43%**	**3.460.467,94**	**83,57%**
		19019	36	286.467,42	6,92%	-966.679,48	-23,35%	4.140.680,00	-680.212,06	-16,43%	3.460.467,94	83,57%
	232D	**Total**	**38**	**1.050.729,11**	**17,09%**	**-1.158.301,53**	**-18,84%**	**6.146.704,00**	**-107.572,42**	**-1,75%**	**6.039.131,58**	**98,25%**
		19019	38	1.050.729,11	17,09%	-1.158.301,53	-18,84%	6.146.704,00	-107.572,42	-1,75%	6.039.131,58	98,25%
	232E	**Total**	**73**	**56.070.135,35**	**48,11%**	**-36.782.445,61**	**-31,56%**	**116.550.009,00**	**19.287.689,74**	**16,55%**	**135.837.698,74**	**116,55%**
		19010	73	56.070.135,35	48,11%	-36.782.445,61	-31,56%	116.550.009,00	19.287.689,74	16,55%	135.837.698,74	116,55%
	232F	**Total**	**104**	**61.598.439,52**	**54,55%**	**-10.318.863,01**	**-9,14%**	**112.919.219,00**	**51.279.576,51**	**45,41%**	**164.198.795,51**	**145,41%**
		19017	104	61.598.439,52	54,55%	-10.318.863,01	-9,14%	112.919.219,00	51.279.576,51	45,41%	164.198.795,51	145,41%
	232G	**Total**	**93**	**80.923.495,50**	**141,59%**	**-34.962.689,99**	**-61,17%**	**57.152.290,00**	**45.960.805,51**	**80,42%**	**103.113.095,51**	**180,42%**
		19019	93	80.923.495,50	141,59%	-34.962.689,99	-61,17%	57.152.290,00	45.960.805,51	80,42%	103.113.095,51	180,42%
	239M	**Total**	**189**	**10.387.457,83**	**20,78%**	**-10.277.891,44**	**-20,56%**	**49.981.876,00**	**109.566,39**	**0,22%**	**50.091.442,39**	**100,22%**
		19001	189	10.387.457,83	20,78%	-10.277.891,44	-20,56%	49.981.876,00	109.566,39	0,22%	50.091.442,39	100,22%
	239N	**Total**	**146**	**65.219.752,68**	**49,93%**	**-68.395.092,83**	**-52,36%**	**130.623.698,00**	**-3.175.340,15**	**-2,43%**	**127.448.357,85**	**97,57%**
		19102	146	65.219.752,68	49,93%	-68.395.092,83	-52,36%	130.623.698,00	-3.175.340,15	-2,43%	127.448.357,85	97,57%
	239O	**Total**	**51**	**6.133.613,12**	**68,53%**	**-1.295.722,08**	**-14,48%**	**8.949.910,00**	**4.837.891,04**	**54,06%**	**13.787.801,04**	**154,06%**
		19020	51	6.133.613,12	68,53%	-1.295.722,08	-14,48%	8.949.910,00	4.837.891,04	54,06%	13.787.801,04	154,06%
20	**Total**		**601**	**556.254.554,70**	**83,41%**	**-178.117.514,15**	**-26,71%**	**666.858.560,00**	**378.137.040,55**	**56,70%**	**1.044.995.600,55**	**156,70%**
	241A	**Total**	**111**	**338.801.983,55**	**120,00%**	**-38.621.023,33**	**-13,68%**	**282.324.353,00**	**300.180.960,22**	**106,32%**	**582.505.313,22**	**206,32%**
		20017	111	338.801.983,55	120,00%	-38.621.023,33	-13,68%	282.324.353,00	300.180.960,22	106,32%	582.505.313,22	206,32%
	241M	**Total**	**162**	**132.142.137,45**	**41,14%**	**-53.078.534,33**	**-16,52%**	**321.216.311,00**	**79.063.603,12**	**24,61%**	**400.279.914,12**	**124,61%**
		20015	162	132.142.137,45	41,14%	-53.078.534,33	-16,52%	321.216.311,00	79.063.603,12	24,61%	400.279.914,12	124,61%
	494M	**Total**	**183**	**82.038.590,63**	**273,77%**	**-83.732.536,49**	**-**	**29.965.807,00**	**-1.693.945,86**	**-5,65%**	**28.271.861,14**	**94,35%**
		20016	73	641.521,01	6,98%	-1.105.535,83	-12,03%	9.187.822,00	-464.014,82	-5,05%	8.723.807,18	94,95%
		20114	110	81.397.069,62	391,75%	-82.627.000,66	-	20.777.985,00	-1.229.931,04	-5,92%	19.548.053,96	94,08%
	923M	**Total**	**145**	**3.271.843,07**	**9,81%**	**-2.685.420,00**	**-8,05%**	**33.352.089,00**	**586.423,07**	**1,76%**	**33.938.512,07**	**101,76%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20001	145	3.271.843,07	9,81%	-2.685.420,00	-8,05%	33.352.089,00	586.423,07	1,76%	33.938.512,07	101,76%
25	**Total**		**19**	**6.133.503,76**	**0,18%**	**-46.133.503,76**	**-1,34%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**
	951M	**Total**	**19**	**6.133.503,76**	**0,18%**	**-46.133.503,76**	**-1,34%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**
		25001	19	6.133.503,76	0,18%	-46.133.503,76	-1,34%	3.454.782.423,00	-40.000.000,00	-1,16%	3.414.782.423,00	98,84%
26	**Total**		**80**	**909.302.989,26**	**57,54%**	**-2.416.168.237,15**	**-**	**1.580.358.217,00**	**-1.506.865.247,89**	**-95,35%**	**73.492.969,11**	**4,65%**
	929N	**Total**	**80**	**909.302.989,26**	**57,54%**	**-2.416.168.237,15**	**-**	**1.580.358.217,00**	**-1.506.865.247,89**	**-95,35%**	**73.492.969,11**	**4,65%**
		26001	80	909.302.989,26	57,54%	-2.416.168.237,15	-	1.580.358.217,00	-1.506.865.247,89	-95,35%	73.492.969,11	4,65%
30	**Total**		**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	929N	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
		30001	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%